

OCCUPANCY SUMMARY

SHELTON STORAGE SOLUTIONS
583 Howe Ave, Shelton, CT 06484

REPORT FOR:
JAN 1, 2024 - DEC 31, 2024

UNIT BREAKDOWN												
	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Total Units	271	271	271	271	271	271	271	271	271	271	271	271
Unrentable Units	20	20	21	21	38	38	29	34	34	31	31	31
Complimentary Units	2	2	2	2	1	1	2	2	2	2	2	2
Reserved Units	0	0	0	0	0	1	0	0	0	0	0	0
Vacant Units	95	97	96	97	90	88	110	112	111	115	115	116
Occupied Units	154	152	152	151	142	143	130	123	124	123	123	122
Damaged Units	0	0	0	0	0	0	0	0	0	0	0	0
Dirty Units	0	0	0	0	0	0	0	0	0	0	0	0

RENTAL ACTIVITY												
	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Begin	153	154	151	152	152	142	142	130	123	124	123	123
Move Ins	4	2	5	2	5	3	2	2	3	2	2	0
Move Outs	3	4	4	3	15	2	14	9	2	3	2	1
Net Move Ins	1	-2	1	-1	-10	1	-12	-7	1	-1	0	-1
End	154	152	152	151	142	143	130	123	124	123	123	122

OCCUPANCY BREAKDOWN												
	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Unit Occupancy	56.83%	56.09%	56.09%	55.72%	52.40%	52.77%	47.97%	45.39%	45.76%	45.39%	45.39%	45.02%
Sq Ft Occupancy	60.86%	60.04%	60.65%	60.55%	58.06%	58.19%	53.81%	51.06%	51.56%	50.85%	50.81%	50.68%
Economic Occupancy	51.62%	51.14%	52.09%	52.31%	50.54%	50.84%	43.79%	41.40%	42.06%	41.52%	41.54%	41.46%

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UNIT TYPE BREAKDOWN												
	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Self Storage - A Bldg	58.14%	56.59%	56.59%	56.59%	52.71%	53.49%	48.06%	44.96%	44.96%	44.96%	44.96%	44.96%
Self Storage - A Bldg - Non-Standard	42.86%	42.86%	42.86%	42.86%	42.86%	42.86%	42.86%	28.57%	28.57%	28.57%	28.57%	28.57%
Self Storage - B Bldg	48.57%	48.57%	51.43%	54.29%	54.29%	54.29%	48.57%	45.71%	45.71%	45.71%	45.71%	45.71%
Self Storage - C Bldg - CC	71.43%	71.43%	71.43%	66.67%	66.67%	61.90%	57.14%	57.14%	61.90%	61.90%	61.90%	61.90%
Self Storage - C Bldg - CC Non-Standard	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	33.33%
Self Storage - D Bldg	56.76%	56.76%	55.41%	54.05%	48.65%	50.00%	45.95%	44.59%	44.59%	43.24%	43.24%	43.24%
Self Storage - D Bldg - Non Standard	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

RATE INFORMATION												
	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Gross Potential Revenue	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00	\$32,923.00
Potential Revenue	\$19,526.00	\$19,236.00	\$19,457.00	\$19,423.00	\$18,591.00	\$18,606.00	\$17,090.00	\$16,166.00	\$16,358.00	\$16,163.00	\$16,143.00	\$16,093.00
Rent	\$16,993.34	\$16,836.34	\$17,148.34	\$17,223.34	\$16,640.54	\$16,736.54	\$14,417.69	\$13,628.89	\$13,848.89	\$13,668.89	\$13,675.89	\$13,650.89
Discounts	\$208.74	\$209.75	\$264.03	\$235.25	\$298.59	\$279.40	\$279.90	\$271.68	\$270.68	\$262.48	\$251.93	\$311.54
Expected Income	\$16,784.60	\$16,626.59	\$16,884.31	\$16,988.09	\$16,341.95	\$16,457.14	\$14,137.79	\$13,357.21	\$13,578.21	\$13,406.41	\$13,423.96	\$13,339.35
Sq Ft Rented	7,209	7,112	7,185	7,173	6,878	6,893	6,374	6,048	6,108	6,024	6,019	6,004
Rent Per Sq Ft	\$2.36	\$2.37	\$2.39	\$2.40	\$2.42	\$2.43	\$2.26	\$2.25	\$2.27	\$2.27	\$2.27	\$2.27

LEGEND
Unit Occupancy = Occupied Units / Total Units
Sq Ft Occupancy = Occupied Sq Ft / Total Sq Ft
Economic Occupancy = Rent / Gross Potential Revenue
Gross Potential Revenue = Total Units * Standard Rate
Potential Revenue = Occupied Units * Standard Rate
Expected Income = Rent - Discounts
Rent Per Sq Ft = Rent / Sq Ft Rented