

ANNUAL REVENUE AND OCCUPANCY

TOWER SELF STORAGE
4547 Voorhees Rd, New Port Richey, FL 34653

REPORT FOR:
OCT 25, 2024

MONTHLY REVENUE													
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2020	\$0	\$0	\$2,438	\$15,124	\$19,073	\$18,290	\$18,688	\$23,084	\$18,893	\$18,352	\$16,359	\$21,442	\$171,743
2021	\$25,039	\$19,149	\$31,348	\$22,473	\$20,541	\$21,865	\$20,487	\$21,155	\$22,742	\$22,847	\$20,387	\$24,063	\$272,095
2022	\$30,234	\$22,099	\$27,707	\$22,931	\$24,294	\$23,700	\$21,626	\$21,605	\$23,891	\$24,042	\$23,117	\$24,517	\$289,763
2023	\$22,585	\$32,972	\$22,617	\$24,650	\$23,252	\$23,359	\$24,183	\$23,603	\$23,321	\$22,392	\$24,180	\$23,984	\$291,099
2024	\$22,656	\$22,185	\$27,883	\$25,911	\$23,393	\$23,703	\$22,691	\$25,892	\$20,413	\$23,160	\$0	\$0	\$237,888

QUARTERLY REVENUE													
YEAR	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			TOTAL
2020	\$2,438			\$52,487			\$60,665			\$56,153			\$171,743
2021	\$75,535			\$64,879			\$64,383			\$67,297			\$272,095
2022	\$80,040			\$70,925			\$67,122			\$71,676			\$289,763
2023	\$78,174			\$71,261			\$71,107			\$70,557			\$291,099
2024	\$72,724			\$73,008			\$68,996			\$23,160			\$237,888

MOVE-INS													
YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	6	7	6	0	6	13	10	13	8	14	11	5	99
2021	13	13	17	8	9	6	9	8	7	6	3	6	105
2022	8	5	4	8	11	7	8	6	4	11	9	9	90
2023	3	7	4	5	8	5	7	7	7	7	5	6	71
2024	2	8	8	10	12	7	5	8	5	6	0	0	71

MOVE-OUTS													
YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	0	0	4	6	7	15	7	11	10	13	4	6	83
2021	8	7	11	9	7	9	4	10	3	4	10	6	88
2022	3	4	3	14	11	10	7	4	6	9	11	3	85
2023	4	7	2	7	4	6	7	10	6	3	4	4	64
2024	5	7	4	11	12	6	8	9	2	3	0	0	67