

Collection Summary

ABCC Storage, LLC, 1133 Cottage Drive, Houma, LA 70360 985-223-8883

07/31/25

Created: 07/30/2025, 1:01:12PM

Month	-----YTD Comparison -----			Through 31 - Jul	
	2025	2024	%Change	2025	2024
January	\$32,403.00	\$33,408.47	-3.01	\$32,403.00	\$33,408.47
February	\$35,689.54	\$27,841.97	28.19	\$35,689.54	\$27,841.97
March	\$25,669.00	\$25,889.77	-0.85	\$25,669.00	\$25,889.77
April	\$24,696.77	\$29,878.54	-17.34	\$24,696.77	\$29,878.54
May	\$25,282.77	\$29,572.77	-14.51	\$25,282.77	\$29,572.77
June	\$27,976.77	\$21,765.00	28.54	\$27,976.77	\$21,765.00
July	\$26,405.77	\$28,535.77	-7.46	\$26,405.77	\$28,535.77
August		\$26,719.54			
September		\$26,064.77			
October		\$26,571.00			
November		\$25,924.77			
December		\$26,557.54			
		\$328,729.91		\$198,123.62	\$196,892.29

Actual Revenue Change This YTD vs. Last YTD through July 31, 2025	\$1,231.33	YTD
Revenue through July 31, 2024 as percent of total revenue last year	59.89	Percent Change
Projected Revenue for current year based on last year's percent YTD	\$330,785.73	0.63

