

UNIT BREAKDOWN													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Total Units	175	175	175	175	175	175	175	175	175	175	175	175	175
Unrentable Units	4	8	11	7	4	8	7	8	6	2	2	2	7
Complimentary Units	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserved Units	0	1	2	0	0	0	0	0	0	1	0	0	0
Vacant Units	47	45	48	49	53	54	55	54	54	53	47	44	38
Occupied Units	124	121	114	119	118	113	113	113	115	119	126	129	130
Damaged Units	0	0	6	5	4	6	7	6	3	1	1	2	2
Dirty Units	3	7	7	4	1	4	3	4	5	1	2	1	6

RENTAL ACTIVITY													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Begin	128	124	121	114	119	118	113	113	113	115	119	126	129
Move Ins	7	10	2	8	3	3	2	7	8	7	11	9	10
Move Outs	11	13	9	3	4	8	2	7	6	3	4	6	9
Net Move Ins	-4	-3	-7	5	-1	-5	0	0	2	4	7	3	1
End	124	121	114	119	118	113	113	113	115	119	126	129	130

OCCUPANCY BREAKDOWN													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Unit Occupancy	70.86%	69.14%	65.14%	68.00%	67.43%	64.57%	64.57%	64.57%	65.71%	68.00%	72.00%	73.71%	74.29%
Sq Ft Occupancy	73.29%	70.50%	67.58%	69.22%	68.20%	64.70%	64.70%	64.74%	67.00%	68.33%	71.05%	73.64%	74.05%
Economic Occupancy	80.82%	76.99%	73.54%	75.58%	75.22%	72.76%	74.20%	74.48%	76.55%	82.02%	85.06%	89.01%	89.81%

UNIT TYPE BREAKDOWN													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Climate Controlled	79.37%	74.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Drive Up	66.36%	64.49%	60.75%	63.55%	63.55%	62.62%	64.49%	61.68%	64.49%	67.29%	69.16%	67.29%	68.22%

Secured Parking	60.00%	100.00%	100.00%	100.00%	100.00%	60.00%	60.00%	60.00%	60.00%	60.00%	60.00%	100.00%	80.00%
Temperature Controlled	0.00%	0.00%	69.84%	73.02%	71.43%	68.25%	65.08%	69.84%	68.25%	69.84%	77.78%	82.54%	84.13%

RATE INFORMATION													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Gross Potential Revenue	\$19,818.00	\$19,818.00	\$19,818.00	\$19,818.00	\$19,608.00	\$19,426.00	\$18,966.00	\$18,966.00	\$18,966.00	\$17,950.00	\$17,950.00	\$17,428.00	\$17,428.00
Potential Revenue	\$15,003.00	\$14,165.00	\$13,467.00	\$13,840.00	\$13,525.00	\$12,934.00	\$12,541.00	\$12,636.00	\$13,003.00	\$12,776.00	\$13,319.00	\$13,130.00	\$13,370.00
Rent	\$16,017.00	\$15,258.00	\$14,575.00	\$14,978.00	\$14,749.00	\$14,135.00	\$14,073.00	\$14,125.00	\$14,518.00	\$14,722.00	\$15,269.00	\$15,513.00	\$15,652.00
Discounts	\$591.12	\$524.00	\$224.00	\$293.75	\$325.60	\$322.25	\$370.65	\$834.60	\$1,147.08	\$1,034.73	\$1,157.55	\$1,187.05	\$1,161.75
Expected Income	\$15,425.88	\$14,734.00	\$14,351.00	\$14,684.25	\$14,423.40	\$13,812.75	\$13,702.35	\$13,290.40	\$13,370.92	\$13,687.27	\$14,111.45	\$14,325.95	\$14,490.25
Sq Ft Rented	17,823	17,143	16,433	16,833	16,583	15,733	15,733	15,743	16,293	16,617	17,277	17,907	18,007
Rent Per Sq Ft	\$0.90	\$0.89	\$0.89	\$0.89	\$0.89	\$0.90	\$0.89	\$0.90	\$0.89	\$0.89	\$0.88	\$0.87	\$0.87

LEGEND
Unit Occupancy = Occupied Units / Total Units
Sq Ft Occupancy = Occupied Sq Ft / Total Sq Ft
Economic Occupancy = Rent / Gross Potential Revenue
Gross Potential Revenue = Total Units * Standard Rate
Potential Revenue = Occupied Units * Standard Rate
Expected Income = Rent - Discounts
Rent Per Sq Ft = Rent / Sq Ft Rented