

UNIT BREAKDOWN													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Total Units	186	186	186	186	186	186	186	186	186	187	187	187	187
Unrentable Units	17	11	16	11	8	10	13	11	5	5	11	13	7
Complimentary Units	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserved Units	0	0	0	1	0	0	0	1	2	1	0	0	0
Vacant Units	17	32	27	30	32	27	32	33	37	34	31	22	16
Occupied Units	152	143	143	144	146	149	141	141	142	147	145	152	164
Damaged Units	0	1	1	0	0	0	1	2	1	2	2	3	3
Dirty Units	16	9	14	10	7	9	12	10	4	3	10	9	3

RENTAL ACTIVITY													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Begin	152	152	143	143	144	146	149	141	141	142	148	144	152
Move Ins	14	9	16	11	8	17	6	14	10	11	24	22	21
Move Outs	14	18	16	10	6	14	14	14	9	6	27	14	9
Net Move Ins	0	-9	0	1	2	3	-8	0	1	5	-3	8	12
End	152	143	143	144	146	149	141	141	142	147	145	152	164

OCCUPANCY BREAKDOWN													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Unit Occupancy	81.72%	76.88%	76.88%	77.42%	78.49%	80.11%	75.81%	75.81%	76.34%	78.61%	77.54%	81.28%	87.70%
Sq Ft Occupancy	78.78%	74.16%	75.12%	76.61%	78.07%	79.74%	76.38%	73.96%	74.26%	77.84%	79.59%	79.66%	86.05%
Economic Occupancy	74.19%	69.54%	70.40%	71.62%	72.87%	74.46%	71.00%	70.07%	70.94%	75.57%	75.73%	77.67%	83.77%

UNIT TYPE BREAKDOWN													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
5x10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Billboard	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Drive Up	81.32%	76.92%	76.92%	77.47%	78.57%	80.22%	75.82%	75.82%	76.92%	79.67%	78.57%	82.42%	88.46%

Secured Parking	100.00%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	33.33%	33.33%	33.33%	33.33%	66.67%
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RATE INFORMATION													
	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025
Gross Potential Revenue	\$20,610.00	\$20,610.00	\$20,610.00	\$20,610.00	\$20,610.00	\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00	\$20,287.00	\$20,287.00	\$20,287.00	\$20,287.00
Potential Revenue	\$16,489.00	\$15,393.00	\$15,483.00	\$15,707.00	\$15,985.00	\$16,297.00	\$15,530.00	\$15,300.00	\$15,449.00	\$15,855.00	\$15,882.00	\$16,223.00	\$17,462.00
Rent	\$15,291.00	\$14,332.00	\$14,509.00	\$14,760.00	\$15,018.00	\$15,338.00	\$14,625.00	\$14,435.00	\$14,614.00	\$15,330.00	\$15,364.00	\$15,757.00	\$16,994.00
Discounts	\$697.50	\$459.50	\$1,014.08	\$1,018.25	\$915.95	\$1,675.45	\$623.25	\$1,300.91	\$1,320.80	\$1,514.80	\$2,183.30	\$2,209.50	\$1,286.43
Expected Income	\$14,593.50	\$13,872.50	\$13,494.92	\$13,741.75	\$14,102.05	\$13,662.55	\$14,001.75	\$13,134.09	\$13,293.20	\$13,815.20	\$13,180.70	\$13,547.50	\$15,707.57
Sq Ft Rented	20,479	19,279	19,527	19,915	20,295	20,729	19,855	19,225	19,305	20,351	20,809	20,827	22,497
Rent Per Sq Ft	\$0.75	\$0.74	\$0.74	\$0.74	\$0.74	\$0.74	\$0.74	\$0.75	\$0.76	\$0.75	\$0.74	\$0.76	\$0.76

LEGEND
Unit Occupancy = Occupied Units / Total Units
Sq Ft Occupancy = Occupied Sq Ft / Total Sq Ft
Economic Occupancy = Rent / Gross Potential Revenue
Gross Potential Revenue = Total Units * Standard Rate
Potential Revenue = Occupied Units * Standard Rate
Expected Income = Rent - Discounts
Rent Per Sq Ft = Rent / Sq Ft Rented